

**CSP # 26-016 Virtual Cafeteria Software and Support  
Tabulation**

<b>TOTAL COST SUMMARY</b>		
<b>Vendor</b>	<b>Year One</b>	<b>Year Two</b>
Nutri-Link Technologies, Inc.	\$25,994.25	\$2,999.25
Whyville.net, a Numedeon Co.	\$105,000.00	\$55,000.00
Matria Healthcare	\$110,000.00	\$60,000.00

<b>ITEMIZED BREAKDOWN</b>			
<b>Item #</b>	<b>Description/Vendor</b>	<b>Unit Price</b>	<b>Additional Notes/Comments</b>
<b>1</b>	<b>Installation</b>		
	Nutri-Link Technologies, Inc.	\$3,000.00	
	Whyville.net, a Numedeon Co.	\$0.00	
	Matria Healthcare	N/A	
<b>2</b>	<b>Data Conversion</b>		
	Nutri-Link Technologies, Inc.	\$0.00	Included in installation price.
	Whyville.net, a Numedeon Co.	\$0.00	The cost will be \$0.00-- if data is provided in an acceptable, commonly used database format. Otherwise, the cost is not to exceed \$15,000.
	Matria Healthcare	N/A	
<b>3</b>	<b>System Software/Hardware Cost</b>		
	Nutri-Link Technologies, Inc.	\$19,995.00	
	Whyville.net, a Numedeon Co.	\$50,000.00	
	Matria Healthcare	\$110,000.00	Includes implementation cost and set up of system.
<b>4</b>	<b>Software License Agreement</b>		
	Nutri-Link Technologies, Inc.	N/A	
	Whyville.net, a Numedeon Co.	\$15,000.00	Annual software license agreement.
	Matria Healthcare	N/A	
<b>5</b>	<b>Other Costs</b>		
	Nutri-Link Technologies, Inc. Annual Maintenance Fee:	\$2,999.25	
	Whyville.net, a Numedeon Co. Per User Cost:	\$40,000.00	There is a per user cost of \$2.00 each. Per user cost is variable: Whyville estimates that 20,000 users will access the software during a contract year.
	Matria Healthcare Annual Service Fee:	1st year Included	\$60,000.00 annual service fee applies to year two (2) and each additional year.