

RFP #25-003 - Trash Collection Service Tabulation

Estimated Number of Cubic Yards - Schedule A (School Year)	150,672.00
Estimated Number of Cubic Yards - Schedule B (Summer/Holidays)	13,020.00
Estimated Number of Cubic Yards - Schedule C (Temporary Increase)	816.00
Estimated Number of Cubic Yards - Schedule C (Summer Decrease) -	10,944.00
TOTAL ESTIMATED CUBIC YARDS PER YEAR	153,564.00

Years	Scheduled Pickups Cost Per Cubic Yard	Estimated Annual Cost Based On 153,564 Cubic Yards
3-1-05 through 2-28-06		
Republic Waste Services	\$1.40	\$214,989.60
Waste Management	\$1.85	\$284,093.40
BFI Waste Services of Texas	\$2.46	\$377,767.44
3-1-06 through 2-28-07		
Republic Waste Services	\$1.40	\$214,989.60
Waste Management	\$1.90	\$291,771.60
BFI Waste Services of Texas	\$2.46	\$377,767.44
3-1-07 through 2-29-08		
Republic Waste Services	\$1.40	\$214,989.60
Waste Management	\$1.95	\$299,449.80
BFI Waste Services of Texas	\$2.46	\$377,767.44

ESTIMATED TOTAL FOR THREE (3) YEARS

Republic Waste Services	\$644,968.80
Waste Management	\$875,314.80
BFI Waste Services of Texas	\$1,133,302.32

Cost for Additional Container Pickup(s):

4-Yard

Republic Waste Services	\$8.50
BFI Waste Services of Texas	\$25.00
Waste Management	\$32.04

6-Yard

Republic Waste Services	\$11.50
BFI Waste Services of Texas	\$30.00
Waste Management	\$48.06

8-Yard

Republic Waste Services	\$14.50
BFI Waste Services of Texas	\$35.00
Waste Management	\$64.06

Credit for Deleted Container Pickup(s):

4-Yard

Republic Waste Services	\$4.00
BFI Waste Services of Texas	\$9.84
Waste Management	\$32.04

6-Yard

Republic Waste Services	\$5.50
BFI Waste Services of Texas	\$14.76
Waste Management	\$48.06

8-Yard

Republic Waste Services	\$7.00
BFI Waste Services of Texas	\$19.68
Waste Management	\$64.06