

## CSP #28-005 - Trash Collection Service Tabulation

Estimated Number of Cubic Yards - Schedule A (School Year)	157,840
Estimated Number of Cubic Yards - Schedule B (Summer/Holidays)	15,290
Estimated Number of Cubic Yards - Schedule C (Temporary Increase)	12,800
Estimated Number of Cubic Yards - Schedule C (Summer Decrease)	-
<b>TOTAL ESTIMATED CUBIC YARDS PER YEAR</b>	<b>178,973</b>

Years	Scheduled Pickups Cost Per Cubic Yard	Estimated Annual Cost Based on 178,973 Cubic Yards
3-1-08 through 2-28-09		
<b>Republic Waste Services</b>	<b>\$1.89</b>	<b>\$338,258.97</b>
Enviro-Waste Systems	\$2.30	\$411,637.90
Allied Waste Services of Houston	\$2.34	\$418,796.82
Waste Management	\$2.46	\$440,273.58
3-1-09 through 2-28-10		
<b>Republic Waste Services</b>	<b>\$1.90</b>	<b>\$340,048.70</b>
Enviro-Waste Systems	\$2.35	\$420,586.55
Allied Waste Services of Houston	\$2.45	\$438,483.85
Waste Management	\$2.55	\$456,381.15
3-1-10 through 2-28-11		
<b>Republic Waste Services</b>	<b>\$1.92</b>	<b>\$343,628.16</b>
Enviro-Waste Systems	\$2.40	\$429,535.20
Allied Waste Services of Houston	\$2.58	\$461,750.34
Waste Management	\$2.64	\$472,488.72

### ESTIMATED TOTAL FOR THREE (3) YEARS

<b>Republic Waste Services</b>	<b>\$1,021,935.83</b>
Enviro-Waste Systems	\$1,261,759.65
Allied Waste Services of Houston	\$1,319,031.01
Waste Management	\$1,369,143.45

#### Cost for Additional Container Pickup(s):

<u>4-Yard</u>			
<b>A</b>	Enviro-Waste Systems	\$10.50	
	<b>Republic Waste Services</b>	<b>\$40.00</b>	
	Waste Management	\$42.60	per # service a week
	Allied Waste Services of Houst	\$75.00	
<u>6-Yard</u>			
<b>A</b>	Enviro-Waste Systems	\$15.00	
	<b>Republic Waste Services</b>	<b>\$45.00</b>	
	Waste Management	\$63.91	per # service a week
	Allied Waste Services of Houst	\$75.00	
<u>8-Yard</u>			
<b>A</b>	Enviro-Waste Systems	\$19.50	
	<b>Republic Waste Services</b>	<b>\$50.00</b>	
	Allied Waste Services of Houst	\$75.00	
	Waste Management	\$85.21	per # service a week

**A Not overall low offer.**

Cost for 40 cubic yard roll-off dumpster

Daily Rate

<b>A</b>	Enviro-Waste Systems	\$2.50
<b>A</b>	Waste Management	\$3.00
	<b>Republic Waste Services</b>	<b>\$5.00</b>
	Allied Waste Services of Houst	\$5.00

Drop-off Charge

<b>A</b>	Enviro-Waste Systems	\$25.00
	<b>Republic Waste Services</b>	<b>\$100.00</b>
	Waste Management	\$105.00
	Allied Waste Services of Houst	\$200.00

Pick-up Charge

<b>A</b>	Allied Waste Services of Houst	\$225.00	+ disposal @ \$33.00/ton
<b>A</b>	Waste Management	\$290.00	
	<b>Republic Waste Services</b>	<b>\$298.00</b>	
	Enviro-Waste Systems	\$325.00	

**A Not overall low offer.**