

**CSP #26-001 - Activity Fund Software
Tabulation**

<u>Vendor</u>	<u>Cost</u>	<u>Application Name</u>
<u>TOTAL FIRST YEAR COST</u>		
A TRA	\$22,352.00	SchoolFunds Online
B KEV Software	\$33,919.40	SchoolCash.NET Service Model
C KEV Software	\$41,220.40	SchoolCash.NET License Model
Blue Bear Software	\$40,863.00	SchoolBooks
<u>RECURRING ANNUAL COST AFTER FIRST YEAR</u>		
C KEV Software	\$4,704.00	SchoolCash.NET License Model
Blue Bear Software (with District-level support)	\$7,839.00	SchoolBooks
KEV Software	\$13,524.00	SchoolCash.NET Service Model
TRA	\$18,432.00	SchoolFunds Online
<u>TOTAL COST AFTER FIVE YEARS</u>		
C KEV Software	\$60,036.40	SchoolCash.Net License Model
Blue Bear Software	\$72,219.00	SchoolBooks
KEV Software	\$88,015.40	SchoolCash.Net Service Model
TRA	\$96,080.00	SchoolFunds Online

- A Software does not meet District criteria; does not run in a client-server environment. Overall cost is higher.**
- B Application does not meet specifications; would have to run on vendor's server. Overall cost is higher.**
- C Application does not have conversion software for moving our current data to the new product and does not use standard accounting terminology or reporting.**